

# Southcentral Foundation

rec'd  
1/31/02

January 30, 2002

Denali Commission  
510 "L" Street, Suite 410  
Anchorage, Alaska 99501

Re: Project No. – 0037-DC-2001-I19  
Iliamna Lake Villages Sub-Regional Health Center  
Planning and Design Phase

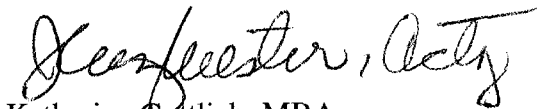
Dear Madam or Sir:

In accordance with the requirements of the project award, enclosed are the Second Progress and Financial Reports. The reports cover the period of October 1, 2001 to December 31, 2001.

If you have any further questions or comments, please contact Jonathan Ross, Vice President of Community Services at (907) 729-3272.

Sincerely,

SOUTHCENTRAL FOUNDATION

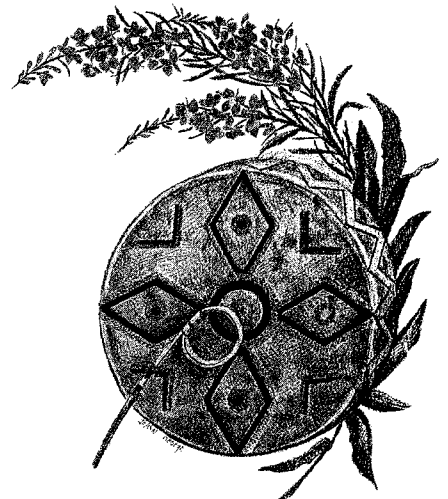


Katherine Gottlieb, MBA  
President/CEO

Enclosures: as stated

cc: Jonathan Ross, Vice President of Community Services  
File/Binder

4501 Diplomacy Drive • Anchorage, Alaska 99508  
(907) 729-4955 • Fax (907) 729-5000



**Southcentral Foundation  
Second Quarter Progress Report  
Iliamna Lake Villages Sub-Regional Health Center  
Project No. 0037-DC-2001-I19  
Report Period: October 1, 2001 – December 31, 2001**

**Project Phase:** Design

**Percentage of Phase Completed:**

	<u>Scheduled</u>	<u>Actual</u>
Planning	100%	100%
Design	35%	35%

**Budget Status:**

The project is on budget. See attached financial report for details.

**Subcontracts Awarded This Period:**

Design Services: ECI/Hyer, in Anchorage, Alaska

**Activities:**

The contract for design of the Iliamna Lake Villages Sub-Regional Health Center was awarded to ECI/Hyer on October 18<sup>th</sup>. Notice to Proceed on the Schematics Design Phase was issued immediately.

On November 8<sup>th</sup> Southcentral Foundation representatives and the design team traveled to Iliamna to participate in a community meeting on the transfer of the land for the clinic to the State of Alaska under the 14(c)3 provisions of ANCSA. The transfer of the land was approved by the community of Iliamna.

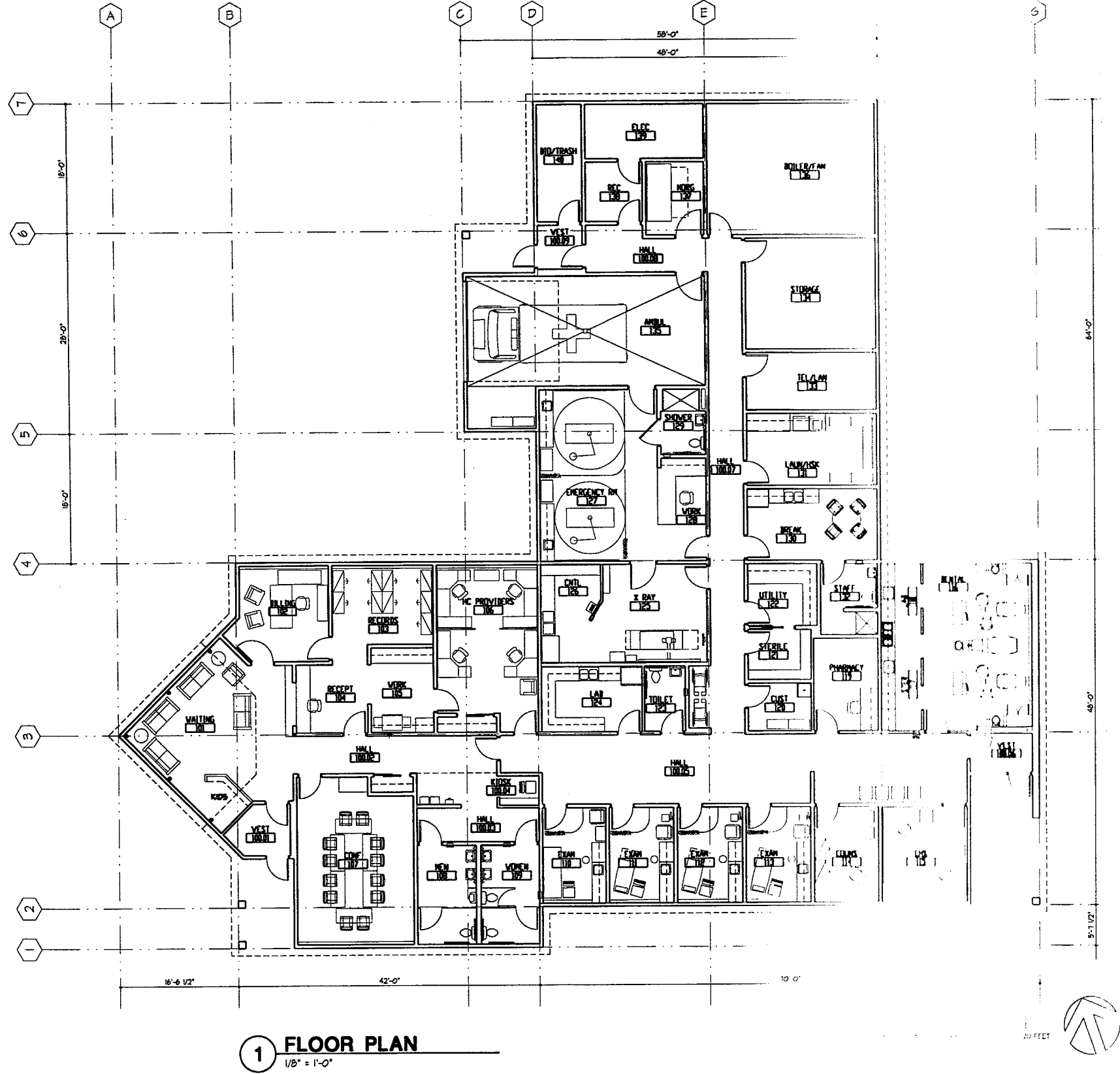
A public meeting was held the following day for representatives of all five of the Lake Iliamna villages, in Iliamna. The design team presented the design concepts for the clinic and gathered public input on the design and other project issues.

The Schematic Phase design documents were submitted on schedule, November 29<sup>th</sup>. The submittal was reviewed by the SCF review team and was distributed to the Lake villages for comment. The cost for the construction of the facility was estimated at \$3,251,041. SCF approved the Schematic Phase submittal and issued the Notice to Proceed for Design Development on December 14<sup>th</sup>.

The plat for the clinic site was submitted to the Lake and Peninsula Borough for approval. The Borough required that the monuments marking the corners of the lot be moved to the actual location of the corners, this has delayed approval of the plat. (The monuments were originally set for a smaller lot.)

The State of Alaska advertised for public comments on the transfer of the lot to the State and received no comments. They are ready to proceed with execution of a lease for the land to SCF once the plat has been approved and recorded.





**PROJECT NO.** 1001

**SUBMIT DATE** 11-29-01

**DRAWN** RR

**CHECKED** RR

**REVISIONS**

**PLOT DATE** 11/29/01

**FILE NAME** A2-LONG

**101 WEST BENSON SUITE 306 ANCHORAGE ALASKA 99503 907-561-5543**

**ARCHITECTURE PLANNING INTERIORS DEVELOPMENT**

**FLOOR PLAN**

**SOUTHCENTRAL FOUNDATION**

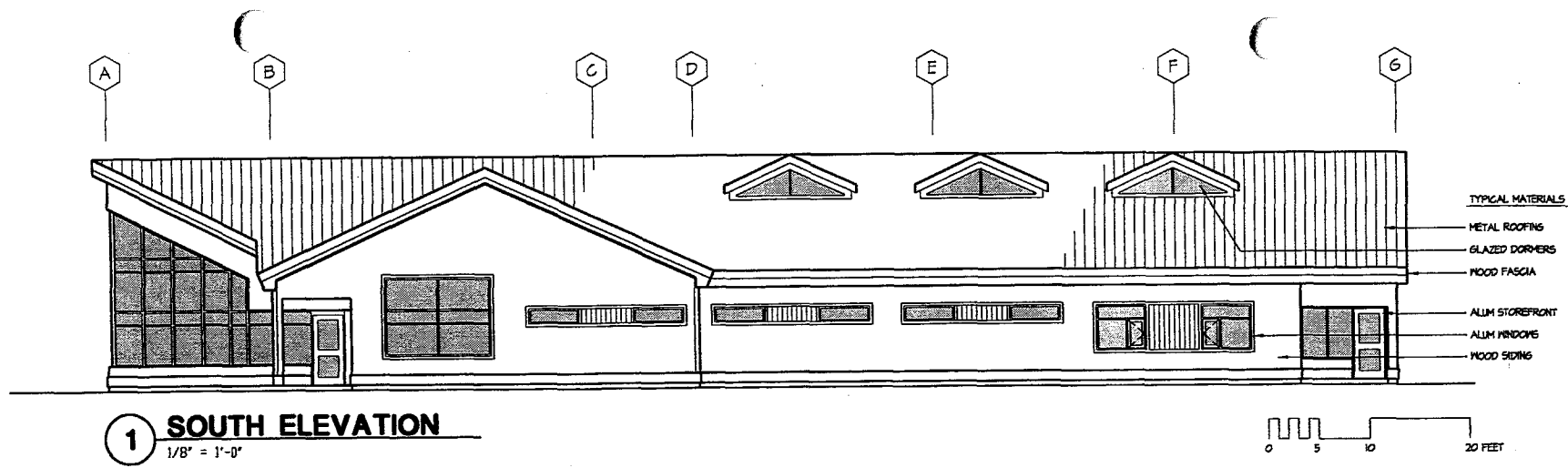
**ILIAMNA LAKE VILLAGES**

**SUB-REGIONAL HEALTH CENTER**

**LAKE ILIAMNA, ALASKA**

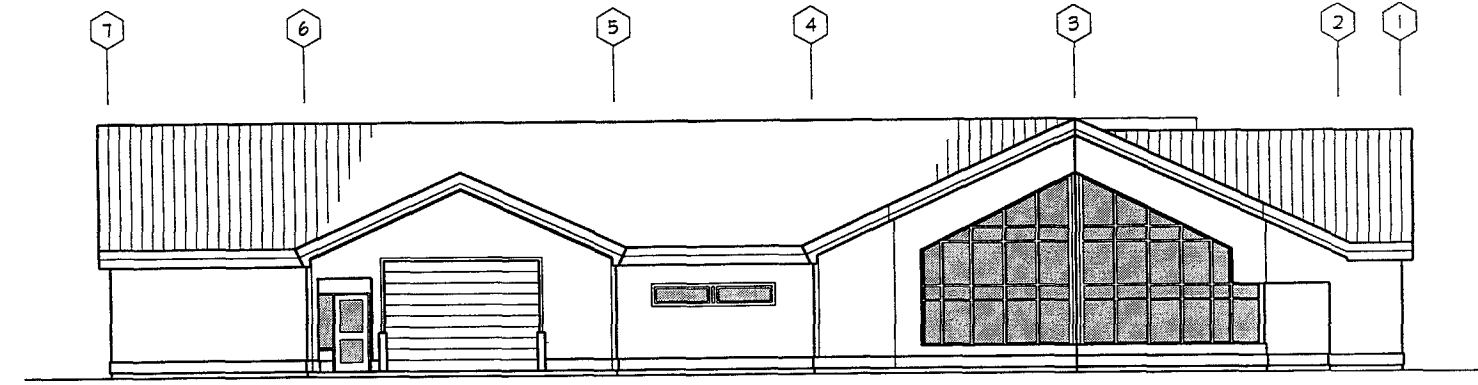
**A2.1**

**HYER**

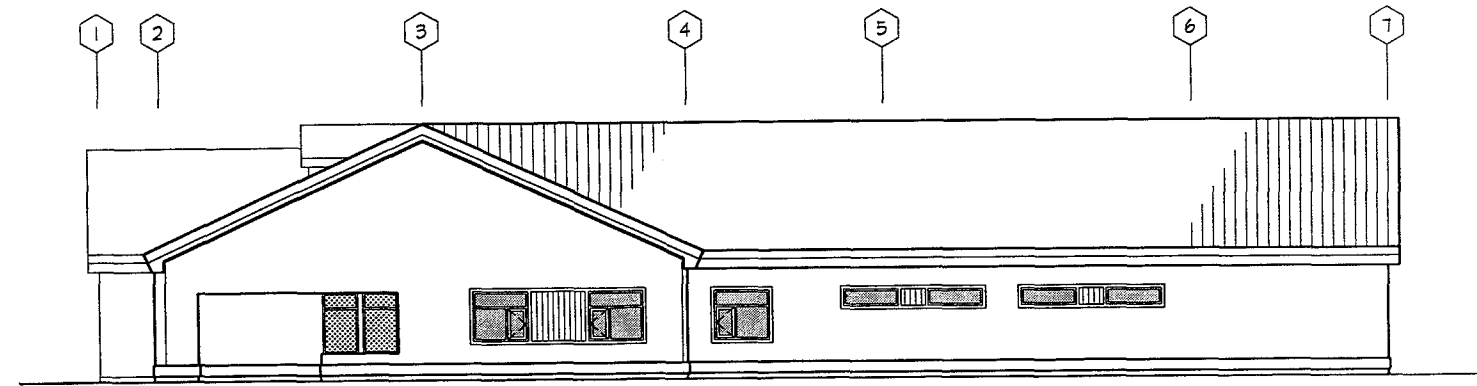


**1 SOUTH ELEVATION**  
1/8" = 1'-0"

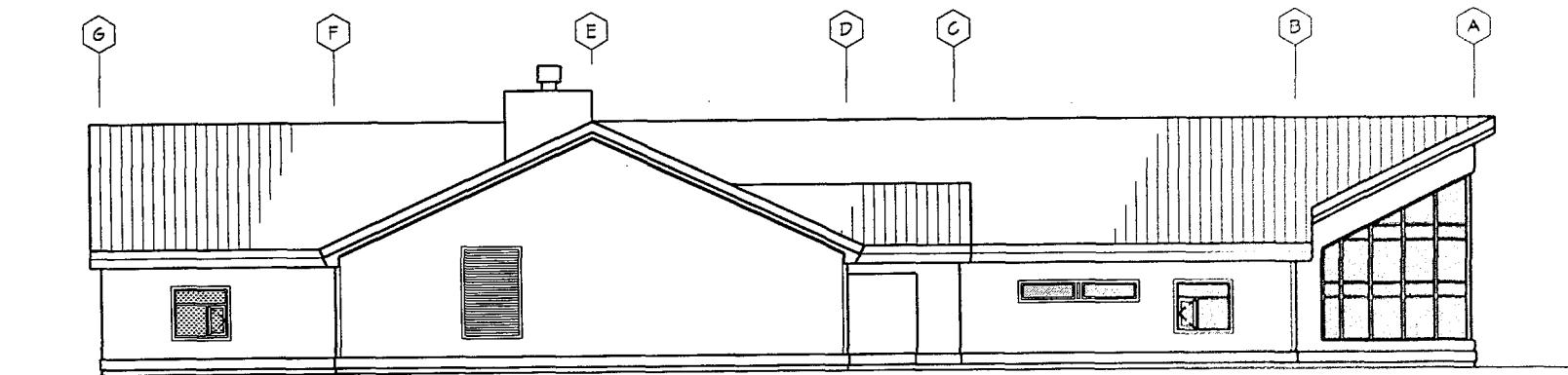
- TYPICAL MATERIALS
- METAL ROOFING
  - GLAZED DORMERS
  - WOOD FASCIA
  - ALUM STOREFRONT
  - ALUM WINDOWS
  - WOOD SIDING



**2 WEST ELEVATION**  
1/8" = 1'-0"



**3 EAST ELEVATION**  
1/8" = 1'-0"



**4 NORTH ELEVATION**  
1/8" = 1'-0"

PROJECT NO. 1901  
SUBMIT DATE 11-28-01  
DRAWN BY  
CHECKED BY  
REVISIONS  
PLOT DATE 11/28/01  
FILE NAME A3.1.dwg

**EXTERIOR ELEVATIONS**

**SOUTHCENTRAL FOUNDATION**

**ILLIAMNA LAKE VILLAGES**

**SUB-REGIONAL HEALTH CENTER**

**LAKE ILLIAMNA, ALASKA**

HYER

ARCHITECTURE PLANNING INTERIORS DEVELOPMENT

100 WEST REGINALD CREEK ROAD ANCHORAGE ALASKA 99503 551-5543

### QUARTERLY FINANCIAL REPORT

Iliamna Lake Villages Sub-Regional Health Center - Planning and Design Phase  
PROJECT NUMBER 0037-DC-2001-I19

PERIOD COVERED: October 1, 2001 - December 31, 2001

	Quarter Ending 9/30/01	Quarter Ending 12/31/01	Quarter Ending 3/31/02	Quarter Ending 6/30/02
Total Project Budget	\$376,000	\$376,000		
Total Denali Commission Funding	\$50,000	\$50,000		
Total Project Expenditures by End of Quarter	\$49,334	\$66,119		
Total Denali Commission Fund Expenditures by End of Quarter	\$5,200	\$13,395		
Percentage of Total Expenditures to Total Budget	13.12%	17.58%		
Percentage of Denali Expenditures to Denali Budget	10.40%	26.79%		

### Project Performance Analysis For Period Ending 12/31/01

	Budget	Expenditures	Obligations	Work Performed	Amount Remaining
Planning/Site Studies/Project Mgt.	\$80,000	\$57,724	\$0	\$57,724	\$22,276
GeoTech/Survey/ Environmental Assessment	\$29,000	\$7,859	\$10,077	\$17,936	\$11,064
Design	\$265,000	\$0	\$0	\$0	\$265,000
Indirect	\$2,000	\$536	\$420	\$956	\$1,044
Totals	\$376,000	\$66,119	\$10,497	\$76,616	\$299,384